



Economic Services Clients Also Receiving
Vocational Rehabilitation Services

State Fiscal Year 2004

		ESA											
D V R	Service	Economic Services Total	Basic Food Program	Child Support Enforcement Services	Consolidated Emergency Assistance	Diversion Cash Assistance	ESA Child Care	General Assistance	Refugee Grants	Supplemental Security Income - State	TANF and State Family Assistance	Work First	Miscellaneous Services
	Vocational Rehabilitation Total	17,275 1% \$27,310,891 2% \$1,581 202.44	14,454 2% \$12,311,363 3% \$852 132.62	6,830 1% \$0 0%	2 0% \$296 0%	82 0% \$33,498 0%	668 0% \$832,285 0%	3,914 10% \$9,381,842 11% \$2,397 116.40	2 0% \$4,101 2,051 181.08	474 1% \$305,651 1% \$645 60.17	2,205 1% \$2,894,322 1% \$1,313 117.64	2,536 2% \$872,818 2% \$344 94.40	2,836 8% \$674,711 4% \$238 53.64
	Independent Living Case Management	22,747 0% \$875 112.03	\$16,430 0% \$747 116.26	\$0 0% \$0 0.00	\$0 0% \$0 0.00	\$0 0% \$0 0.00	\$0 0% \$0 0.00	\$3,390 0% \$3,390 164.62	\$0 0% \$0 0.00	\$1,822 0% \$911 85.01	\$0 0% \$0 0.00	\$750 0% \$750 205.83	\$355 0% \$355 80.04
	Medical and Psychological Services	835 0% \$1,139,471 0% \$1,365 174.74	697 0% \$577,206 0% \$826 128.94	285 0% \$0 0.00	0 0% \$0 0.00	4 0% \$1,845 114.76	18 0% \$23,684 94.25	167 0% \$383,275 111.45	0 0% \$0 0.00	22 0% \$17,186 72.90	66 0% \$80,825 106.52	94 0% \$33,301 97.17	126 0% \$22,147 39.63
	Personal Support Services	2,907 0% \$4,715,311 0% \$1,622 207.76	2,538 0% \$2,235,722 1% \$881 137.15	1,064 0% \$0 0.00	0 0% \$0 0.00	16 0% \$7,170 111.64	110 0% \$159,881 444	620 2% \$1,598,835 1,453 125.23	0 0% \$0 0.00	89 0% \$54,595 57.24	315 0% \$422,250 120.13	389 0% \$140,638 99.17	426 1% \$96,216 226 50.92
	Placement Support (Work Support)	1,351 0% \$1,766,392 0% \$1,307 167.42	1,171 0% \$969,256 0% \$826 128.87	382 0% \$0 0.00	0 0% \$0 0.00	4 0% \$2,290 95.10	45 0% \$77,524 123.40	208 1% \$486,583 19% \$2,339 113.60	0 0% \$0 0.00	50 0% \$30,472 56.87	90 0% \$113,864 113.38	130 0% \$50,740 107.06	155 0% \$35,662 29% 51.87
	Training, Education, and Supplies	2,234 0% \$3,574,194 0% \$1,600 204.87	1,905 0% \$1,698,262 0% \$891 138.80	815 0% \$0 0.00	0 0% \$0 0.00	10 0% \$4,002 99.70	71 0% \$119,504 111.17	463 2% \$1,256,565 2% \$2,714 131.75	0 0% \$0 0.00	55 0% \$33,970 57.63	226 0% \$305,213 121.03	259 0% \$95,052 100.67	291 0% \$61,627 212 47.75
	Vocational Assessments (Job Skills)	5,783 0% \$9,912,941 1% \$1,714 219.50	4,992 1% \$4,366,334 1% \$875 136.18	2,205 0% \$0 0.00	2 0% \$296 95.60	28 0% \$13,171 117.15	244 0% \$293,471 86.15	1,470 4% \$3,544,283 4% \$2,411 117.08	0 0% \$0 0.00	145 0% \$94,731 59.32	772 0% \$1,062,410 123.33	870 1% \$284,375 89.66	1,134 3% \$253,865 224 50.47
	Vocational Rehab Case Mgt	17,158 1% \$27,164,533 1% \$1,583 202.73	14,360 2% \$12,236,334 3% \$852 132.67	6,775 1% \$0 0.00	2 0% \$296 95.60	81 0% \$32,944 101.33	665 0% \$826,024 88.97	3,895 10% \$9,335,016 11% \$2,397 116.38	2 0% \$4,101 181.08	468 1% \$303,792 60.57	2,198 1% \$2,887,017 117.71	2,518 2% \$866,272 94.37	2,825 8% \$672,735 53.65
	Total Clients	1,501,583	693,776	1,031,735	1,416	17,212	182,623	39,990	1,359	37,931	252,980	114,918	36,651
	Total Dollars	\$1,172,650,453	\$445,595,650	\$0	\$219,224	\$6,908,836	\$254,953,607	\$82,349,768	\$1,538,913	\$40,650,329	\$282,282,389	\$41,895,749	\$16,255,987
	Average per client	\$781	\$642	\$0	\$155	\$401	\$1,396	\$2,059	\$1,132	\$1,072	\$1,116	\$365	\$444

ESA Clients Receiving DVR Services

Key:	
31	Number of clients.
1%	These clients as a percent of all those receiving this ESA service.
\$408,024	Dollars for this ESA service for these clients.
1%	Dollars for these clients as a percent of ESA service total dollars.
\$13,162	Average dollars for these clients.
1.30	Compares average dollars for these clients to the average for all clients for this ESA service.

Source: DSHS-RDA Client Services Database (CSDB) for SFY 2004
Based on CSDB Analytic Extract of 4/13/2006
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